

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$34,765,800**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	89.08 %	95.37 %	31	96.45 %	2	6	
% of Funds Disbursed	80.19 %	84.65 %	24	87.93 %	9	14	
Leveraging Ratio for Rental Activities	28.14	6.6	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.89 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.10 %	58.71 %	17	70.15 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	74.60 %	9	80.67 %	59	55	
% of 0-30% AMI Renters to All Renters***	20.18 %	37.60 %	21	45.30 %	8	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
Overall Ranking:			In State:	10 / 31	Nationally:	37 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$18,669		\$26,635	228 Units	21.70 %	
Homebuyer Unit	\$17,453	\$18,487		\$14,938	602 Units	57.20 %	
Homeowner-Rehab Unit	\$37,415	\$28,220		\$20,675	140 Units	13.30 %	
TBRA Unit	\$3,270	\$3,621		\$3,216	82 Units	7.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$109,801	\$38,581
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.3	30.4	52.1	100.0	Single/Non-Elderly:	16.2	22.9	17.1	100.0
Black/African American:	26.3	18.3	41.4	0.0	Elderly:	20.6	2.8	52.9	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	23.2	28.7	10.7	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.8	28.9	15.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.1	16.6	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	43.0	49.0	6.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.7	21.1	47.1	100.0	Section 8:	12.7	0.0 [#]		
2 Persons:	21.5	23.9	25.0	0.0	HOME TBRA:	0.4			
3 Persons:	16.7	30.1	10.7	0.0	Other:	0.0			
4 Persons:	13.6	14.8	10.0	0.0	No Assistance:	86.8			
5 Persons:	7.0	7.6	3.6	0.0					
6 Persons:	4.8	2.3	2.1	0.0					
7 Persons:	3.1	0.2	0.0	0.0					
8 or more Persons:	2.6	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				236

* The State average includes all local and the State PJs within that state

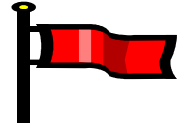
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County State: FL Group Rank: 37
 (Percentile)
 State Rank: 10 / 31 PJs Overall Rank: 41
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	62.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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